

NANDOM MUNICIPAL ASSEMBLY

2023 ANNUAL ACTION PLAN



AAP 2023

Nandom Municipal Assembly Action Plan for 2023

Action Plan



VISION STATEMENT

The vision of Nandom Municipal Assembly is to transform the district into a well-planned, peaceful and prosperous district in Ghana's decentralization system.

hp
10/19/2022

DRAFT ANNUAL ACTION PLAN FOR 2023

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VISION STATEMENT

The vision of Nandom Municipal Assembly is to transform the district into a well-planned, peaceful and prosperous district in Ghana's decentralization system.

MISSION STATEMENT

Nandom Municipal exists to harness both natural and human resources through Public Private Partnerships in order to deliver excellent social and economic services in an equitable, fair and transparent manner for the holistic development of its cherished citizens.

FUNCTIONALITY

The vision and the mission of the Municipal would be realized through:-

- Strategically planning for an overall balance and sustainable development in the district
- Investing in human and capital resources in sectors such as education, health, water and sanitation among others.
- Promoting and supporting private sector development in the district
- Enhancing good governance in the district
- Assisting to maintain peace and security in the district.

OUR CORE VALUES

To be able to achieve this, we are guided by these core values;

- Social justice
- Team spirit
- Transparency
- Honest

EXECUTIVE SUMMARY

Decentralized planning is one of the key concepts of Ghana’s decentralization policy/programme started since 1988.

The specific legal instruments in support of decentralized planning are;

- The 1992 Constitution of Ghana
- The Local Government act 2016 (Act of 936)
- National Development Planning (Systems) regulations, 2016 (L.I. 2232)
- The National Development Planning Commission Act 478.

Under the decentralization programme, Metro/Municipal/District Assemblies (MMDA’S) are required to prepare Medium Term Development Plans (MTDP) in line with the National Development Agenda— addressing the economic imbalances, re-stabilizing the economy and placing it on the path of sustained accelerated growth and poverty reduction towards achieving the Sustainable Development Goals.

MMDAs were provided with guidelines developed by NDPC to prepare MTDP under the Coordinated Programme of Economic and Social Development (CPESD 2017-2024), Medium-Term Development Policy Framework – Agenda for Jobs, Agenda 2063 (The Africa We Want) and Sustainable Development Goals (Transforming our World: the 2030 Agenda for Sustainable Development).

The current Medium Term Development Plan (2022-2025) has been prepared for Nandom Municipal Assembly in line with the above listed policy frameworks to address the issues of Urbanization, Sanitation management, Spatial planning, Human Security, creation of employment opportunities, provision of services and promotion of economic development and growth strategies for good governance within a democratic and decentralized system. The identified interventions are aimed at the provision of socio-economic infrastructure to build critical human capital in a sustainable environment.

As a step towards the implementation of the DMTDP 2022-2025, the Nandom Municipal Assembly has teased out the 2023 Annual Action Plan for implementation. The Municipality has achieved considerable progress towards the overall growth and development and envisaged that the 2023 AAP will further contribute to the development of the Municipality and by extension, the attainment of the national vision of agenda for jobs.

FINANCING THE PLAN

The programmes and projects identified in the plan will be financed from both Internally Generated Fund (IGF) and External sources. External sources will include: Government of Ghana, Development Partners (DPs), District Assembly Common Fund (DACF), District Assembly Common Fund –Responsive Factor Grant (DACF-RFG) and other sources. An

estimated amount of **Eighty Million, Four Hundred and Seventy One Thousand, Four Hundred and Fourteen Ghana Cedis (GHC 8,471,414.00)** is needed to finance the plan over the period (2023). Table 1, indicates each activity and estimated cost of implementation.

METHODOLOGY

The 2023 AAP was teased out from the 2022-2025 MTDP which was prepared from grass root activities and community level planning exercises. The MTDP preparation process ensured the participation of greater percentage of the population of communities including opinion leaders, women, children, the physically challenged etc.

A Plan Preparation Team was formed drawing from specialist and experts in various disciplines. The Municipal Planning and Co-coordinating Unit (MPCU) members formed the core of the Team and the core staff of the Assembly secretariat.

The Plan Preparation Team collected data from both primary and secondary sources. A major source of data was the 2022-2025 MTDP.

Other sources of data were the Decentralized Departments Plans and programmes, Monitoring reports, NGOs Plans, Sub-District structure plans and Donor support Development Plans and programme. The above sources of data were supplemented by field visits, observations, informal and formal discussions with community, Departmental and Assembly (political) leaders.

The data and information thus obtained were analyzed using mathematical and geographical modules to establish trends to serve as basis (baseline) for projections. Targets, objectives were set against National Policies, the Sustainable Development Goals and Regional/Municipal levels peculiarities. Major findings were arrived at through discussions and consensus building by the planning team and stakeholders during meetings, public fora and workshops.

These vigorous processes lead to the preparation of the 2022-2025 MTDP for the Municipality out of which this 2023 AAP has been prepared. It is worth noting the contributions of various actors in the Municipality more especially the invaluable contributions made by all Decentralized Departments, Municipal Level actors, including the Non-Governmental Organizations towards the preparation of the 2023 AAP.

Summary of plan

1. Total number of activities
2. Total budget of plan
 - a. IGF
 - b. GOG

- c. Others
- 3. Total number activities in various department
 - a. Ghana Health Service
 - b. Ghana Education Service
 - c. Business Advisory Center
 - d. National Disaster Management organization
 - e. Physical Planning Department
 - f. Gender and women Empowerment
 - g. Department of Agriculture Work
- 4. Total number new projects
 - a. New projects
 - b. On-going projects



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ABACHING ESTHER
(MUNICIPAL CO-ORDINATING DIRECTOR)



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HON. SYLVESTER ISANG
(PRESIDING MEMBER)

DRAFT 2023 ANNUAL ACTION PLAN

SN	Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost(GHC)			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing		
DEPARTMENT OF AGRICULTURE															
1	Economic Development	Agricultural Services and Management	Conduct yield studies on major staple crops	Municipal wide			X	X	8,000.00				X		DoA
2	Economic Development	Agricultural Services and Management	Train extension staff in post-harvest handling technologies	Nandom	X			X	4,000.00				X		DoA
3	Economic Development	Agricultural Services and Management	RELC planning session	Nandom			X	X	4,000.00				X		DoA
4	Economic Development	Agricultural Services and Management	Train extension workers on irrigation water management technologies and skills	Nandom	X	X	X	X	3000.00				X		DoA
5	Economic Development	Agricultural Services and Management	Generate and provide regular market information to improve on dissemination of commodity prices in major markets (Weekly market survey)	Ko, Guo, Nandom, Baseble, Tuopare markets	X	X	X	X	3,000.00				X		DoA
6	Economic Development	Agricultural Services and Management	train 50 lead producers, processors and marketers on the adoption of grading and standardization in grain marketing	Nandom	X	X	X	X	2,000.00				X		DoA

7	Economic Development	Agricultural Services and Management	Train 20 men and 20 women farmers on dry season vegetable production	Municipal wide	X			X	2,000.00			X		DoA
8	Economic Development	Agricultural Services and Management	Train 30 livestock and poultry farmers on disease diagnosis, feed formulation and biosecurity	Nandom	X	X	X	X	2,500.00			X		DoA
9	Economic Development	Agricultural Services and Management	Build capacity of RFJ 30 farmers on improve housing biosecurity and record keeping	Municipal wide	X	X	X	X	2,000.00			X		DoA
10	Economic Development	Agricultural Services and Management	Training of 30 women farmers on silage/hay preparation and supplementary feed for livestock	Municipal wide	X	X	X	X	3,000.00			X		DoA
11	Economic Development	Agricultural Services and Management	Training of 30 women farmers on Guinea fowl production and management with emphasis on brooding	Municipal wide	X	X	X	X	3,000.00			X		DoA
12	Economic Development	Agricultural Services and Management	Conduct regular home and farm visits to disseminate and educate farmers on Good Agronomic practices and improved technology and general extension	Municipal wide	X	X	X	X	40,000.00			X		DoA
13	Economic Development	Agricultural Services and Management	Rehabilitation of 3 No. Dams	Panya, Nabugang n, Bezum	X	X	X	X	950,000.00			X		DoA

14	Economic Development	Agricultural Services and Management	Conduct active disease surveillance on domestic animals	Municipal wide	X	X	X	X	6,000.00			X		DoA
15	Economic Development	Agricultural Services and Management	Conduct vaccination against scheduled diseases	Municipal wide	X	X	X	X	4,000.00			X		DoA
16	Economic Development	Agricultural Services and Management	Conduct planed clinic sessions	Municipal wide	X	X	X	X	4,000.00			X		DoA
17	Economic Development	Agricultural Services and Management	sensitize and train food venders, caterers on basic food hanndling and safety	Nandom	X	X	X	X	6,000.00			X		DoA
18	Economic Development	Agricultural Services and Management	Train 30 women and FBOs on market driven demand production	Nandom	X	X	X	X	2,000.00			X		DoA
19	Economic Development	Agricultural Services and Management	Refresher training for 20 FBOs executives group on dynamics and leadership	Nandom	X	X	X	X	2,000.00			X		DoA
20	Economic Development	Agricultural Services and Management	Train 30 women on farm record keeping and contract negotiation	Nandom	X	X	X	X	2,000.00			X		DoA
21	Economic Development	Agricultural Services and Management	Identify and build the capacity of groundnut/shea women processors to access credit and market	Municipal wide	X	X	X	X	3,000.00			X		DoA
22	Economic Development	Agricultural Services and Management	Train 30 farmers on effective use and handling of agro-	Nandom	X	X	X	X	3,000.00			X		DoA

			chemicals and pesticides										
23	Economic Development	Agricultural Services and Management	Train 30 farmers on crop pest and disease identification, management and control	Nandom	X	X	X	X	3,000.00			X	DoA
24	Economic Development	Agricultural Services and Management	Train 20 farmers on integrated pest management.	Nandom	X	X	X	X	2,000.00			X	DoA
25	Economic Development	Agricultural Services and Management	Sensitize 50 farmers on post-harvest management techniques and practices.	Municipal wide	X	X	X	X	3,000.00			X	DoA
26	Economic Development	Agricultural Services and Management	Monitoring of Savannah Investment Programme and RFG farmers	Nandom	X	X	X	X	8,000.00			X	DoA
27	Economic Development	Agricultural Services and Management	Train farmers on smart agriculture(CA/CSA)	Municipal wide	X	X	X	X	4,000.00			X	DoA
28	Economic Development	Agricultural Services and Management	Training of 60 women farmers on alternative livelihood options eg soap making, bee keeping, tie& dye, grasscutter production	Nandom	X	X	X	X	5,000.00			X	DoA/BAC
29	Economic Development	Agricultural Services and Management	Sensitization of farmers on Sustainable Land Management practices along watershed	Nandom	X	X	X	X	4,000.00				DoA
30	Economic	Agricultural	Sensitization of	Municipal	X	X	X	X	3,000.00			X	DoA

	Development	Services and Management	farmers on bushfire prevention	wide										
31	Economic Development	Agricultural Services and Management	Establish 3 demonstrations on conservation agriculture	Puffien, Kogle, Piiri	X	X	X	X		7,500.00			X	DoA
32	Economic Development	Agricultural Services and Management	FBO and farmer registration	Municipal wide	X	X	X	X		10,000.00			X	DoA
33	Economic Development	Agricultural Services and Management	Establishment of 2No. nurseries	Ko, Tom	X	X	X	X		30,000.00				DoA
34	Economic Development	Agricultural Services and Management	Organize quarterly Municipal centre of agriculture commerce and technology meetings (MCACT)	Nandom	X	X	X	X		12,000.00			X	DoA
35	Economic Development	Agricultural Services and Management	Distribution of tree seedlings to farmers	Municipal wide	X	X	X	X		4,000.00			X	DoA
36	Economic Development	Agricultural Services and Management	Food demonstrations for women groups	Puffien, Baseble	X	X	X	X		4,000.00			X	DoA
37	Economic Development	Agricultural Services and Management	Study tour of farmers and AEAs to a conservation agricultural site/module farm	Municipal wide	X	X	X	X		8,000.00			X	DoA
38	Economic Development	Agricultural Services and Management	Purchase of 2 No. multi-purpose thresher to improve post harvest management	Nandom		X				25,000			X	DoA
39	Economic Development	Agricultural Services and Management	Purchase of 4 No. irrigation pumps to FBOs for improved	Nandom			X			40,000			X	DoA

			vegetable production											
40	Economic Development	Agricultural Services and Management	Purchase of 10 No. manual planters for women groups	Municipal wide	X				8000.00			X	DoA	
41	Economic Development	Agricultural Services and Management	Purchase of 4 No. tablets for yield studies and data collection to improve food security	Nandom	X				10,000.00			X	DoA	
42	Economic Development	Agricultural Services and Management	Purchase of vaccines for effective vaccination of livestock and poultry				X		8,000.00			X	DoA	
43	Economic Development	Agricultural Services and Management	Purchase of 4 No. soil test kit for improve crop production	Municipal wide			X		3,000.00			X	DoA	
44	Economic Development	Agricultural Services and Management	Purchase of 32 roll fencing materials for selected irrigation farmers	Municipal wide				X	10,000.00			X	DoA	
45	Economic Development	Agricultural Services and Management	Conduct yield studies on major staple crops	Municipal wide	X	X	X	X	12,000.00			X	DoA	
46	Economic Development	Agricultural Services and Management	Construction and furnishing of 1No. Office space for the department	Nandom	X	X	X	X	120,000.00			X	DoA	
BUSINESS ADVISORY CENTER														
47	Economic Development	Trade, Tourism and Industrial Development	Grant presentation to batch 3 communities	Tom, Tuopare, Kokoligu Binkyinten and barakuri						50,000.00			BAC	GPSNP
48	Economic Development	Trade, Tourism and	Business regularization	Municipal wide						9,000.00			BAC	RGD

		Industrial Development													
49	Economic Development	Trade, Tourism and Industrial Development	Provision of start-up kits	Municipal wide							100,000.00		BAC	REP	
50	Economic Development	Trade, Tourism and Industrial Development	Internship	Municipal wide							10,000.00		BAC	REP	
51	Economic Development	Trade, Tourism and Industrial Development	Provision of Business Advisory services	Municipal wide					7,000.00				BAC	REP	
52	Economic Development	Trade, Tourism and Industrial Development	Capacity Development of Manufacturing skills for small scale industries	Municipal wide					40,000.00				BAC	REP	
53	Economic Development	Trade, Tourism and Industrial Development	Link 20 MSMEs to Private Sector Credit	Municipal wide						5,000.00			BAC	REP	
54	Economic Development	Trade, Tourism and Industrial Development	Organize sensitization/business mgt workshops for 4 viable women co-operatives	Nandom					4,000.00				BAC	REP	
55	Economic Development	Trade, Tourism and Industrial Development	Construction of 2 no. Mini Markets	Tuopare, Baseble					250,000.00				MWD	BAC	
GHANA EDUCATION SERVICE															
56	Social services Delivery	Education, Sport and youth	Construction of 6No 2-Unit KG classroom blocks with	Kpiyagl, Bekyederg angn,	X	X	X	X	1,200,00.00				X	NAM A	MP, NGOs, GetFund

		Services	furnishing	Goziiri, Nandom Islamic, Tayaga, Zimuopare										
	Social services Delivery	Education, Sport and youth Services	Conduct 4 number MEOC meeting	Nandom							1,200			GES ,DACF
57	Social services Delivery	Education, Sport and youth Services	Construction of 2No. 3-Unit Class with blocks with Urinals, Toilets and Furnishing	Panyaa, Betaglu	X	X	X	X	700,000			X	NAM A	MP, NGOs, GetFund
58	Social services Delivery	Education, Sport and youth Services	Construction of 2No. 6-Unit Class room blocks	Bu, Kambaa	X	X	X	X	900,000. 00			X	NAM A	MP, NGOs, GetFund
59	Social services Delivery	Education, Sport and youth Services	Construction of 1No. Fence wall	Naa Polkuu KG/Primar y-Nandom	X	X	X	X	150,000. 00			X	NAM A	MP,GetFund
60	Social services Delivery	Education, Sport and youth Services	Sponsor 30No. Teacher trainees to support teaching and learning at KG, Primary and JHS levels	Municipal wide	X	X	X	X	60,000.0 0			X	NAM A/MP	
61	Social services Delivery	Education, Sport and youth Services	Provision of 300 mono desk for KG schools	Municipal wide	X	X	X	X	150,000. 00			X	NAM A	GoG
62	Social services Delivery	Education, Sport and youth	Provision of 1,200 dual desk for primary and JH schools	Municipal wide	X	X	X	X	450,000. 00			X	NAM A	GoG

		Services												
63	Social services Delivery	Education, Sport and youth Services	Inspection and Monitoring of schools' on reopening day	Municipal wide	X	X	X	X	2,500.00				NAM A	GES
64	Social services Delivery	Education, Sport and youth Services	Inspection and Monitoring of schools' infrastructure	Municipal wide	X	X	X	X	500.00				NAM A	GES
65	Social services Delivery	Education, Sport and youth Services	Monitoring and supervision of teaching and learning in schools	Municipal wide	X	X	X	X	4,370.00				NAM A	GES
66	Social services Delivery	Education, Sport and youth Services	Quarterly meetings' with Head teachers and teachers	Nandom	X	X	X	X	10,600.00				NAM A	GES
67	Social services Delivery	Education, Sport and youth Services	Routine monitoring and supervision of teaching and learning (General Monitoring and Supervision)	Municipal wide	X	X	X	X	12,600.00				NAM A	GES
68	Social services Delivery	Education, Sport and youth Services	Observe SBI/CBI/PLC AT schools	Municipal wide	X	X	X	X	3,750.00				NAM A	GES
69	Social services Delivery	Education, Sport and youth Services	Organize schools and circuit levels quiz	Municipal wide	X	X	X	X	12,250.00				NAM A	GES
70	Social services Delivery	Education, Sport and youth	Organize circuit sports meetings in all Seven Circuits	Municipal wide	X	X	X	X	2,000.00				NAM A	GES

		Services												
71	Social services Delivery	Education, Sport and youth Services	Sensitization of BECE candidates on the best practices as candidates.	Municipal wide	X	X	X	X	2,000.00				NAM A	GES
72	Social services Delivery	Education, Sport and youth Services	Sensitization of teachers on guidance and counselling	Nandom	X	X	X	X	10,500.00				NAM A	GES
73	Social services Delivery	Education, Sport and youth Services	Organization of a one day refresher training on girl iron folic supplementation for JHS and SHS/TVET teachers and SISOs	Municipal wide	X	X	X	X	1,500.00				NAM A	GES
74	Social services Delivery	Education, Sport and youth Services	Compilation of a comprehension data on teaching and non-teaching staff	Municipal wide	X	X	X	X	800.00				NAM A	GES
75	Social services Delivery	Education, Sport and youth Services	Processes data on 2021 transfer grants, driver's overtime and tools allowance	Municipal wide	X	X	X	X	500.00				NAM A	GES
76	Social services Delivery	Education, Sport and youth Services	To monitor all the SHS in the directorate to collect data on SHS placement issues	Municipal wide	X	X	X	X	1,500.00				NAM A	GES
77	Social services Delivery	Education, Sport and	Processing of upgraded teachers'	Municipal wide	X	X	X	X	500.00				NAM A	GES

		youth Services	salaries											
78	Social services Delivery	Education, Sport and youth Services	Compilation of data on staff for salary compensation, transfer grants, over time allowances(drivers)	Municipal wide	X	X	X	X	2,200.00				NAM A	GES
79	Social services Delivery	Education, Sport and youth Services	Issue Teachers with license ID cards	Municipal wide	X	X	X	X					NAM A	GES
80	Social services Delivery	Education, Sport and youth Services	ICT skills acquisition training for SHS teachers	Municipal wide	X	X	X	X					NAM A	GES
81	Social services Delivery	Education, Sport and youth Services	Support to needy girls.	Municipal wide	X	X	X	X					NAM A	GES
82	Social services Delivery	Education, Sport and youth Services	NON-GALOP schools workshop at Sunyani	Municipal wide	X	X	X	X					NAM A	GES
83	Social services Delivery	Education, Sport and youth Services	Compile and reinstatement of staff	Municipal wide	X	X	X	X					NAM A	GES
84	Social services Delivery	Education, Sport and youth Services	Repair of Isuzu pickup	Nandom	X	X	X	X					NAM A	GES
85	Social services Delivery	Education, Sport and youth Services	School visit and Conduct of disability exercise	Municipal wide	X	X	X	X					NAM A	GES

			in schools										
86	Social services Delivery	Education, Sport and youth Services	Non-GALOP school reading festival	Municipal wide	X	X	X	X				NAM A	GES
87	Social services Delivery	Education, Sport and youth Services	Tree planting in the various Schools	Municipal wide	X	X	X	X				NAM A	GES
88	Social services Delivery	Education, Sport and youth Services	Conduct inter school quiz	Municipal wide	X	X	X	X				NAM A	GES
89	Social services Delivery	Education, Sport and youth Services	Conduct a school based survey on elephantiasis	Municipal wide	X	X	X	X				NAM A	GES
90	Social services Delivery	Education, Sport and youth Services	Municipal health risk communication and social mobilization training	Municipal wide	X	X	X	X				NAM A	GES
91	Social services Delivery	Education, Sport and youth Services	Culture coordinators meeting	Municipal wide	X	X	X	X				NAM A	GES
92	Social services Delivery	Education, Sport and youth Services	Compilation and Submission of staff compensation data		X	X	X	X				NAM A	GES
93	Social services Delivery	Education, Sport and youth Services	Construction of toilets, urinals and other sanitation facilities in some selected basic	Puffien Prim, Ko 'A' JHS, Piiri KG, Monyupel	X	X	X	X				NAM A	GES

			schools	le JHS, Mary Imm. JHS, Tampelle, Tokuu Prim										
GHANA HEALTH SERVICE														
94	Social services Delivery	Public Health Services and Management	Construction and Furnishing of 3No. CHPS Compounds	Panyaa, Monyupelle, Bezum	X	X	X	X	900,000. 00			X	MHD	MWD, Planning Unit
95	Social services Delivery	Public Health Services and Management	Construction and Furnishing of INo. Health Center	Gengenkp e	X	X	X	X	900,000. 00			X	MHD	MWD, Planning Unit
96	Social services Delivery	Public Health Services and Management	Support (Allowances) to 5 Medical doctors in the Municipality	Nandom	X	X	X	X	25,000.0 0			X	NMA	MHD
97	Social services Delivery	Public Health Services and Management	Support for immunization exercises and the national health activities	Municipal wide	X	X	X	X	90,000.0 0			X	MHD	NGOs
98	Social services Delivery	Public Health Services and Management	Municipal response to HIV and AIDS Combating	Municipal wide	X	X	X	X	25,000.0 0			X	MHD	NGOs
99	Social services Delivery	Public Health Services and Management	Organize educational campaigns on malaria prevention	Municipal wide	X	X	X	X	45,000.0 0			X	MHD	NGOs
100	Social services Delivery	Public Health	Half and yearly Performance Reviews	Nandom	X	X	X	X	8,000.00			X	MHD	

		Services and Management												
101	Social services Delivery	Public Health Services and Management	Hold Bi-annual Municipal Health Committee meetings	Nandom	X	X	X	X	8,000.00			X	MHD	
102	Social services Delivery	Public Health Services and Management	Prepare and manage Epidemics. Support Meningitis, cholera, Covid-19	Municipal wide	X	X	X	X	130,000.00			X	MHD	
103	Social services Delivery	Public Health Services and Management	Carry out education on preventive health, Education on good hygiene and sanitation practices	Municipal wide	X	X	X	X	55,000.00			X	MHD	
104			Completion of Orthopedic ward at St. Theresah Hospital	St. Theresah Hospital	X	X	X	X	200,000.00			X	MA	MHD
SOCIAL WELFARE AND COMMUNITY DEVELOPMENT														
105	Social services Delivery	ocial Welfare and Community Development	Organised 4 quarterly advocacy programs to enhance participation in decision making for 100 women and girls with disability in decision making	Municipal wide	X	X	X	X	10,000.00				MoG CSP/MLG RG	Traditional leaders CSOs,FBOs and DPs
106	Social services Delivery	ocial Welfare and Community Development	Organized 10 community dialogues, durbars and workshop to sensitizes 100 women and girls with disability including mental health	Municipal wide	X	X	X	X	20,000.00				MoG CSP/MLG RG	Traditional leaders CSOs,FBOs and DPs
107	Social services Delivery	ocial Welfare and Community	Provide vocational skills training for 50 PWDs	Municipal wide		X			50,000.00				MoG CSP/MLG	Traditional leaders CSOs,FBOs and

		Development											RG	DPs	
108	Social services Delivery	Social Welfare and Community Development	Follow up and Manage at least 80% of reported cases. Child trafficking, abuse, labour, maintenance and children in conflict with the law Entering of cases into SWIMS	Municipal wide Municipal wide	X	X	X	X	3,600.00 6000.00				X	Juvenile Court, Police Service, Municipal Education Directorate , Municipal Health Service Directorate	
109	Social services Delivery	Social Welfare and Community Development	Administration of LEAP Programme	Municipal wide	X	X	X	X	1,526,976.00					DSW CD	
110		Social Welfare and Community Development	. Targeting and Expansion of social intervention programmes	Municipal wide					51,000.00						
111	Social Service delivery	Social Welfare and Community Development	Form/Adapt 10 women groups and link them to available	Municipal wide	X	X	X	X	3000					DSW CD	CSOs

			interventions.											
112	Social Service delivery	Social Welfare and Community Development	Organize four youth durbar to engaged them on functions of MMDAs	Municipal wide	X	X	X	X	3000				DSC D	CSOs
113	Social services Delivery	Social Welfare and Community Development	Monitoring, Registration and orientation of Day Care Centres attendants, Zebra home and foster care parents	Municipal wide	X	X	X	X	3,000.00			X	DSW CD	GES
114	Social services Delivery	Social Welfare and Community Development	Resolve Eighty(80) clients on welfare of children	Municipal wide	X	X	X	X	3,200.00			X	DSW CD	Courts
115	Social services Delivery	Social Welfare and Community Development	Organize 20No. sensitizations on Child abuse,Labour Trafficking and Early Child marriages	Municipal wide	X	X	X	X	40,000.00			X	DSW CD	Police Service, health Directorate, Unicef
116	Social services Delivery	Social Welfare and Community Development	Conduct Investigations on juvenile offenders and ensure proper child custody	Municipal wide	X	X	X	X	2,500.00			X	DSW CD	Juvenile Court, Police Service
117	Social services Delivery	Social Welfare and Community Development	Follow up and Manage all cases I child trafficking, abuse, labour, maintenance and children in conflict with the law	Municipal wide	X	X	X	X	3,600.00			X	DSW CD	Juvenile Court, Police Service, Municipal Education Directorate , Municipal Health Service Directorate
118	Social services Delivery	Social Welfare and	Empower 50 PWDs and 10 PWD groups	Municipal wide	X	X	X	X	120,000.00			X	DSW CD	Associations of Disabled

		Community Development	through financial support to engage in economic activities											persons, MP
119	Social services Delivery	Social Welfare and Community Development	Construction of Resource Centre for PWDs	Nandom	X	X	X	X	260,000.00			X	DSW CD	Traditional Authorities, MP
120	Social services Delivery	Social Welfare and Community Development	Link 1500 LEAP beneficiaries and other vulnerable persons to ISS and complementary Services	Municipal wide	X	X	X	X	2,400.00			X	DSW CD	GoG, CLIC
121	social services Delivery	Social Welfare and Community Development	Identify and link 4,500 indigents to NHIS	Municipal wide	X	X	X	X	3,000.00			X	DSW CD	CLIC
122	Social services Delivery	Social Welfare and Community Development	Organize 12 Community sensitization on harmful cultural practices that affects children and women	Municipal wide	X	X	X	X	4,500.00			X	DSW CD	GES, Health Directorate
ENVIRONMENTAL HEALTH AND SANITATION SERVICES														
123	Social services Delivery	Environment al Health and Sanitation Services	Siphoning of 10No.public toilets	Nandom	X	X	X	X	15,119.76			X		
124	Social services Delivery	Environment al Health and Sanitation Services	Organize 4 no. Clean campaigns and Excises	Nandom	X	X	X	X	8,000.00			X		
125	Social services Delivery	Environment al Health and Sanitation Services	Medical examination of all food and drink sellers in the Municipality	Municipal wide	X	X	X	X	20,000.00			X		MHD

126	Social services Delivery	Environmental Health and Sanitation Services	Routine monitoring of open defecation	Municipal wide	X	X	X	X		6,000.00		X		
127	Social services Delivery	Environmental Health and Sanitation Services	Refresher training of WATSAN committeesK	Municipal wide	X	X	X	X		10,000.00		X		
128	Social services Delivery	Environmental Health and Sanitation Services	De-silting of public drains	Nandom town	X	X	X	X	-	3,000	-	-		MA
129	Social services Delivery	Environmental Health and Sanitation Services	Organise monthly Clean up exercise	zonal councils	x	x	x	x		25,000	-	-	X	MA
130	Social services Delivery	Environmental Health and Sanitation Services	Market Sanitation	Nandom town	x	x	x	x		1,700			X	MA
131	Social services Delivery	Environmental Health and Sanitation Services	Quarterly monitoring of H/HLs for ODF Sustainability	Zonal councils	x	x	x	x	-	10,000	15,000	-	X	MA
132	Social services Delivery	Environmental Health and Sanitation Services	Enforcement and prosecution management	Nandom Municipal	x	x	x	x	-	-	10,000	-	X	MA
133	Social services Delivery	Environmental Health and Sanitation Services	Food and meat hygiene inspection		X	X	X	X						MA
134	Social services Delivery	Environmental Health and Sanitation Services	School Health Promotion	All schools	X	X	X	X						MA

135	Social services Delivery	Environmental Health and Sanitation Services	Hospital inspection	St. Theresa's	X	X	X	X							MA
136	Social services Delivery	Environmental Health and Sanitation Services	Health Promotion	Nandom municipal	X	X	X	X							MA
137	Social services Delivery	Environmental Health and Sanitation Services	Conduct burial for COVID-19 dead bodies	Municipal Wide	x	x	x	x	-	5,000	-	-	X		MA
138	Social services Delivery	Environmental Health and Sanitation Services	Compilation of new MESSAP		x	x	x	x	-	4,000	15,000	-	X		MA
139	Social services Delivery	Environmental Health and Sanitation Services	Construction of 1No meat Slab	Nandom Market	x	-	-	-	-	30,000	-	-	X		MA
140	Social services Delivery	Environmental Health and Sanitation Services	Siphoning of 10No. public toilets	Nandom	x	x	x	x	-	10,000	-	-	X		MA
141	Social services Delivery	Environmental Health and Sanitation Services	Provision of reflective Jackets and identification cards	All EHS	-	x	x	-	-	5,000	-	-	X		MA
142	Social services Delivery	Environmental Health and Sanitation Services	Procure cleaning tools and equipment	MA	-	x	x	-	-	10,000	-	-	X		MA
HUMAN RESOURCE MANAGEMENT															
143	Management and Administratio	Human Resource Management	MA Staff Development and Capacity building	Nandom						60,000.00			X	HRU	

	n													
144	Management and Administration	Human Resource Management	MA Staff Capacity building	Nandom	X		X	X	30,000.00	2000.00			HRD	MA
145	Management and Administration	Human Resource Management	Salary Administration	Nandom	X	X	X	X	500.00	1000.00		X	HRD	
146	Management and Administration	Human Resource Management	HRMIS Management	Nandom	X	X	X	X		500.00		X	HRD	MA
147	Management and Administration	Human Resource Management	MA Staff Promotion	Nandom	X		X		3,200.00	1200.00		X	HRD	MA
148	Management and Administration	Human Resource Management	MA Staff Appraisals	Nandom	X		X		300.00			X	HRD	
149	Management and Administration	Human Resource Management	Staff Durbar	Nandom	X			X	4000.00	2000.00		X	HRD	MA
150	Management and Administration	Human Resource Management	5 Laptops 3printers, 2photocopiers 7Ups devices	Nandom					30,000.00					
PLANNING ,BUDGETING ,COORDINATION AND STATISTICS														
151	Management and Administration	Planning, Budgeting, Coordination and Statistics	Plan and organized NAFA festival	Municipal Wide	X	X	X	X	20,000.00					MPCU
152	Management and	Planning, Budgeting,	Monitoring of Projects and	Municipal wide	X	X	X	X	100,000.00			X		

	Administration	Coordination and Statistics	Programmes											
153	Management and Administration	Planning, Budgeting, Coordination and Statistics	Organize quarterly MPCU and Municipal Development Planning meetings and activities	Nandom	X	X	X	X	70,000.00			X		
154	Management and Administration	Planning, Budgeting, Coordination and Statistics	Training workshop on understanding vulnerability, gender responsive planning and budgeting	Nandom	X	X	X	X	20,000.00			X		NAMA
155	Management and Administration	Planning, Budgeting, Coordination and Statistics	Train Assembly members on planning and budgeting roles and responsibilities as per the L.I. 2232 and the LGA, 2016. Act 936	Nandom	X	X	X	X	25,000.00			X		NAMA
156	Management and Administration	Planning, Budgeting, Coordination and Statistics	Training on Project Management	Nandom	X	X	X	X	30,000.00			X		NAMA
157	Management and Administration	Planning, Budgeting, Coordination and Statistics	Train Social Welfare and Probing Officers on Juvenile case management and Standard Operating Procedures	Nandom	X	X	X	X	7,000.00			X		NAMA
158	Management and Administration	Planning, Budgeting, Coordination and Statistics	Train MMDAs in GIS mapping for database management	Wa	X	X	X	X	17,000.00			X		NAMA
159	Management and Administration	Planning, Budgeting, Coordination	Train MMDAs on Composite Budget Manual V. 2021	Wa	X	X	X	X	10,000.00			X		NAMA

	n	and Statistics												
160	Management and Administration	Planning, Budgeting, Coordination and Statistics	Budget Production Workshop	Jirapa	X	X	X	X	8,000.00			X		NAMA
161	Management and Administration	Planning, Budgeting, Coordination and Statistics	Mid-Year Budget and Plan execution review	Nandom	X	X	X	X	15,000.00			X		NAMA
162	Management and Administration	General administration	Procure and install 6No. Air conditioners for Municipal Assembly Office Complex	Nandom	X	X	X	X	18,000.00			X		
163	Management and Administration	General administration	Payment for Running Cost of official vehicles	Municipal Assembly Office	X	X	X	X		80,000.00		X		
164	Management and Administration	General administration	Procure logistics and office consumables for office use	Municipal Assembly Office	X	X	X	X		130,000.00				
165	Management and Administration	General administration	Service official travel of MA staff and other Hon. Assembly Members	Municipal Assembly Office	X	X	X	X		160,000.00		X		
166	Management and Administration	General administration	Servicing of utilities and cleaning services	Municipal Assembly Office	X	X	X	X		130,000.00				
167	Management and Administration	General administration	Procure 4No. Laptop computers, 2 printers and other office logistics	Municipal Assembly Office	X	X	X	X	60,000.00			X		
168	Management and	Finance and Audit	Support to Audit Committees through	Bolga	X	X	X	X	20,000.00			X		NAMA

	Administration		Capacity Building and Peer-to-Peer Learning											
169	Management and Administration	Finance and Audit	Support Internal Audit field monitoring whereby Social Audit committee member joins the Internal Audit Unit to conduct field Audits/monitoring of projects	Municipal wide	X	X	X	X	15,00.00			X		NAMA
170	Management and Administration	Finance and Audit	Support the audit of Disability Fund which subjects the 3% disability fund to scrutiny through special audits. Audit outcomes then form basis for dialogue between the disability community and MMDA officials towards efficient utilization of the fund.	Nandom	X	X	X	X	12,000.00			X		NAMA
171	Management and Administration	Finance and Audit	Dissemination of summarized Auditor General Reports (Media, Audit committee meetings, one-on-one engagements, etc.)	Nandom	X	X	X	X				X		GIZ-ARG
172	Management and Administration	Finance and Audit	Conduct Quarterly audit of Councils		X	X	X	X	18,000.00			X		

	n													
173	Management and Administration	Finance and Audit	Produce/Process 2024 BOP demand notice to all rate payers	175	X	X	X	X		8,000.00		X		
174	Management and Administration	Finance and Audit	Refresher Training of Area Council Staff on revenue mobilization.	176	X	X	X	X		9,000.00		X		MBU, HRU
175	Management and Administration	Finance and Audit	Sensitization of citizens on Revenue collection/tax education, tax compliance	177	X	X	X	X		30,000.00		X		MBU, ISD, NCCE
176	Management and Administration	Finance and Audit	Develop and implement revenue collection plan	178	X	X	X	X	2,500.00			X		PU
177	Management and Administration	Finance and Audit	Print bills / collect revenue for markets, rents, lorry parks etc.	Nandom	X	X	X	X	5,000.00			X		MBU
178	Management and Administration	Finance and Audit	Organize quarterly Meetings with Zonal Councils Staff and Revenue collectors	Nandom	X	X	X	X		15,000.00		X		MBU
179	Management and Administration	Finance and Audit	Undertake valuation of commercial properties in Two Zonal Councils	Baseble, Puffien	X	X	X	X	50,000.00					MFD
180	Management and Administration	Finance and Audit	Organize consultations and public hearing on MA 2024FFR	Nandom, Puffien, Ko & Baseble	X	X	X	X		20,000.00		X		MPCU
181	Management and	Finance and Audit	Four (4) General Assembly Meetings	Municipal Assembly	x	x	x	x	-	-	50,000	-	X	MCD

	Administration			Office										
182		Finance and Audit	Four (4) Executive Committee Meetings	Municipal Assembly Office	x	x	x	x	-	-	20,000	-	X	MCD
183		Finance and Audit	Four (4) Sub-Committee Meetings	Municipal Assembly Office	x	x	x	x	-	-	40,000	-	X	MCD
184		Finance and Audit	Inter-Agency Coordinating Meetings	Municipal Assembly Office	x	x	x	x	-	-	8,000	-	X	MCD
185		Finance and Audit	Four (4) Quarterly Reports	Municipal Assembly Office	x	x	x	x	-	8,000	-	-	X	MA
186	Management and Administration	Finance and Audit	Four (4) Audit committee meetings		x	x	x	x	-	18,000	-	-	x	MA
187	Management and Administration	Finance and Audit	Training of Officers		-	x	-	-	-	3,000	-	-	x	MA
188	Management and Administration	Finance and Audit	Internal Audit & IAA Conference (3 Officers)	Municipal Assembly Office	-	-	x	-	-	25,000	-	-	x	MA
189	Management and Administration	Finance and Audit	Follow ups on Audit recommendations, implementations and implementation report to IAA, Management of the Assembly, Head of Service and RCC	Municipal Assembly Office	x	x	x	x	-	1,700	-	-	X	MA
200	Management and	Finance and Audit	Annual Audit committee report is	Municipal Assembly	-	x	-	-	-	2,000	-	-	X	MA

	Administration		circulated.	Office										
201	Management and Administration	Finance and Audit	Logistics and equipment for office operations		-	x	-	-	-	10,000	-	x	-	MA
GENDER AND WOMEN EMPOWERMENT														
202	Management and Administration	Gender	Quarterly Education on Adolescent Reproductive Health for JHS & SHS Pupils	Municipal wide	x	x	x	x	-	20,000	30,000.00	-	X	
203			Engagement of female Headed Households	Nandom	x			x	-	10,000	20,000.00	-	X	
204			Quarterly Engagement and Empowering of PWD Women Groups	Nandom	x	x	x	x	-	5,000	10,000.00	-	X	NAMA
205	Management and Administration	Gender	Hold public consultations with multiple stakeholders to identify potential women aspirants to contest in the upcoming local level elections.	Municipal Wide	x						20,000	x		NAMA
206	Management And Administration	Gender	Organise consultation workshops with relevant stakeholders to develop actions plans and strategies to support marginalised women to compete in the 2023 local level elections.	Municipal Wide	x		x				20,000	X		NAMA
207	Management	Gender	Identify 300 women	Municipal	x	x	x	x			20,000	X		NAMA

	And Administration		aspirants drawn from registered political parties, youth wings, slum dwellers, market women and women living with HIV to contest for local government elections in 2023	Wide										
208	Management And Administration	Gender	Hold media engagement training to sensitise stakeholders on the need to advocate for women participation in politics.	Municipal Wide	x						10,000	X		NAMA
209	Management And Administration	Gender	Organise workshops to build the capacity of potential Aspirants on effective registration processes, fundraising, and basic financial accounting for 300 women.	Municipal Wide	x		x				20,000	x		NAMA
210	Management And Administration	Gender	Organise a town hall meeting for all Aspirants to discuss emerging issues relative to upcoming Elections	Municipal Wide		x					20,000	X		NAMA
\WORKS DEPARTMENT/ ROADS AND TRANSPORT SERVICES														
211	Infrastructure Delivery and Management	Roads and Transport Services	Reshaping of 80km Feeder Roads(10km)	Municipal wide					600,000.00			X	MWD	MPCU
212	Infrastructure Delivery and	Roads and Transport	Maintenance and expansion of Street	Municipal wide					150,000.00			X	MWD	MPCU

	Management	Services	lights											
213	Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Drilling of 10 No. Boreholes	Municipal wide	X	X	X	X	300,000.00			X	MWD	MEHU
214	Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Rehabilitation of 60 Boreholes	Municipal wide	X	X	X	X	300,000.00			X	MWD	MEHU
215	Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Extension of electricity to 4 new developing areas		X	X	X	X	280,000.00			X	MWD	MPCU
216	Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Construction and Furnishing of 2no. 3-unit Quarters	Goziir	X	X	X	X	750,000.00			X	MWD	MPCU
217	Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Renovation and furnishing of 2No. Junior Staff quarters	Pataal	X	X	X	X	70,000.00			X	MWD	MPCU
218	Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Renovation and furnishing of Municipal Assembly Hall	Nandom	X	X	X	X	70,000.00			X	MWD	MPCU
PHYSICAL AND SPATIAL PLANNING DEVELOPMENT														
219	Infrastructure Delivery and Management	Physical and Spatial Planning Development	Refresher training to use building footprints to collect business data	Nandom	X	X	X	X	6,000.00			X	PPD	MFD, MBU

			(increase tax base)											
220	Infrastructure Delivery and Management	Physical and Spatial Planning Development	Monitoring of development and site inspection to ensure compliance to development control	Municipal wide	X	X	X	X	8,000.00			X	PPD	MWD
221	Infrastructure Delivery and Management	Physical and Spatial Planning Development	Public education on permit requirement and procedures of acquiring permit.	Municipal wide	X	X	X	X	7,000.00			X	PPD	MWD
222	Infrastructure Delivery and Management	Physical and Spatial Planning Development	Procurement of office equipment's (wooden cabinet, tables & chairs, laptop)	Nandom	X	X	X	X	15,000.00			X	PPD	MPCU
223	Infrastructure Delivery and Management	Physical and Spatial Planning Development	In-service training on relevant softwares(Lupmis & Qgis)	Nandom	X	X	X	X	10,000.00			X	PPD	MPCU
224	Infrastructure Delivery and Management	Physical and Spatial Planning Development	Demarcation and documentation of government lands/ infrastructure	Municipal wide	X	X	X	X	20,000.00			X	PPD	MPCU
225	Infrastructure Delivery and Management	Physical and Spatial Planning Development	Street naming and Property addressing system	Municipal wide	X	X	X	X	40,000.00				PPD	MPCU
226	Infrastructure Delivery and Management	Physical and Spatial Planning Development	Completion of Local Plans for Ko and Brutu	Nandom	X	X	X	X	90,000.00			X	PPD	MPCU
227	Infrastructure Delivery and	Physical and Spatial	Organize 4 no. SPC meeting and	Nandom	X	X	X	X	8,000.00			X	PPD	MPCU

	Management	Planning Development	Technical Committee Meetings											
228	Infrastructure Delivery and Management	Physical and Spatial Planning Development	Sensitization of Traditional Authorities and other Stakeholders on Land ownership and transfers	Nandom	X	X	X	X	6,000.00			X	PPD	
DISASTER PREVENTION AND MANAGEMENT														
229	Environmental Management	Disaster Prevention and Management	Growing of trees in schools and other public facilities	Municipal wide	X	X	X	X	20,000.00			X		DoA, GES
230	Environmental Management	Natural Resource Conservation and Management	Promote the growing of Economic Trees in communities	Municipal wide	X	X	X	X	60,000.00			X		EPA, Forestry commission, GPSN
231	Fire safety and general house keeping	House to house safety education and radio program	A weekly radio program and house to house fire safety education to create awareness	Within town and Municipal wide	X	X	X	X	15,000.00			X		DoA, Nandom FM
232	Public Fire Education	Market centers, Mosque & churches and other institutions	To sensitize and heighten the role of the individuals in Fire prevention	Municipal wide	X	X	X	X	30,000.00			X		Religious & Union leaders,
233	Fire Safety Audit and Inspection	Fuel stations, Hotels and Guest houses and other	To ascertain whether safety measures/requirement recommended are being put in place	Target areas	X	X	X	X	5,000.00			X		Police,EPA, GTA

		Commercial institution												
234	Safety education & training at schools	A visit and inspection to both basic and senior high schools	To educate them on the causes and prevention of undesired fires.	Schools and educational institution within the municipality	X	X	X	X	15,000.00				X	GES
235	Anti-bush Fire campaign	Sensitization of farmers and hunters on the economic impact of bush fires	Creation of fire belts in and around farmlands and to control/monitor when burning bush or cooking in the farm	Farming communities	X	X	X	X	20,000.00					MoA, Forestry commission, EPA
236	Formation and training of Fire volunteer squads	To train and sustain the awareness of fire hazards and the control of outbreak	Formation and training of thirty (30) fire volunteers in each of the communities	Municipal wide	X	X	X	X	50,000.00					MoA, Forestry commission, EPA

SUMMARY OF PLAN

5. Total number of activities	=	236
6. Total budget of plan	=	15,129,765.76
d. IGF	=	1,156,100.00
e. GOG	=	13,475,465.76

- f. Others = 498,200.00
- 7. Total number activities in various department
 - h. Ghana Health Service = 11
 - i. Ghana Education Service = 38
 - j. Business Advisory Center = 9
 - k. National Disaster Management organization=8
 - l. Physical Planning Department =10
 - m. Gender and women Empowerment = 9
 - n. Department of Agriculture Work = 46
 - O social welfare 18
 - P Human resource management 8
 - Q Works department 8
 - R Environment 20
 - S Planning and Budgeting = 51
- 8 Total number new projects =
 - c. New projects = 139
 - d. On-going projects = 22